FUND UTILISATION CERTIFICATE

GAP Project Budget Code: 0402142 Year: 2023-24

Date: 01-06-2024

Project Title

Study the dynamism of Intertidal Mudflat and sediment transport in the Gulf

of Khambhat and Kachchh, Gujarat, India

Principal Investigator

Prof. (Dr.) Hitesh A. Solanki

Participating Agency &

Address

Department of Botany, Bioinformatics & Climate Change Impacts Management, University School of Sciences, Gujarat University, Ahemdabad-

380 009.

Amount Received from

SAC-ISRO

₹8,26,000.00 (Vide Guj. Uni. Receipt No.: 00089; Dated: 23-01-2024)

Opening Balance as at beginning of the year

₹ 2,786.00

Total Balance for the

Year 2023-24

₹ 8,28,786.00

Certified that an amount received from SAC for the work connected with the **Study the dynamism of Intertidal Mudflat and sediment transport in the Gulf of Khambhat and Kachchh, Gujarat, India** project (under GAP) has been spent for the purpose for which it was sanctioned as under:

SI.	Expenditure head	Amount (Rs.)
1.	Expenditure up to beginning of the year	₹ 8,83,228.00
2.	Opening balance as at beginning of the year	₹ 2,786.00
3.	Amount Recd. from SAC	₹ 8,26,000.00
4.	Expenditure during the year	
	4a. Service (Salary etc.)	₹ 4,84,648.00
	4b. Material & Data Analysis	₹ 91,486.00
	4c. Travel	₹ 80,000.00
	4d. Overheads	₹ 1,23,900.00
	Total expenditure	₹ 7,80,034.00
5.	Balance at the end of the year (2+3-4)	₹ 48,752.00

The expenditure as above has been incurred as per work plan and rules & procedures of <u>Department of Botany</u>, <u>Bioinformatics</u> & <u>Climate Change Impacts Management</u>, <u>University School of Sciences</u>, <u>Gujarat University</u>, <u>Ahemdabad-380 009</u>. The expenditure has been properly accounted for in the books of accounts. The relevant records are retained in this Institute/Organisation and are audited/subject to audit by our auditors.

Signature of Principal Investigator

Prof. Dr. Hitesh A. Solanki Principal Investigator: GAP Project Dept of Botany & Environmental Science Gujarat Veriffe (16) Ahmedabad - 380009.

(SAC-PI/Focal person)

Signature of Chief Accounts Officer

Accounts Officer Gujarat University, Ahmedabad-380009. Signature of Registrar Registrar

Gujarat University, Ahmedabad-380009.